

**Youth
Unleashed**
Teach Our Children
Eduquemos A Nuestros Hijos

Fact Sheet

New Haven Public Schools serve about **20,000 students** with a **\$370 million budget**.

The 2011-2012 NHPS School Budget cuts funds for textbooks by **\$166,255** leaving only **\$617,777 to cover nearly 20,000 students or:**

\$32 per student per year

The average **textbook costs \$70-120**.

We are not even budgeting enough to update textbooks every 14

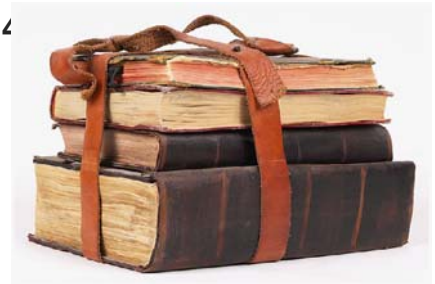
NHPS spends **\$18,564,454** on administrative staff:

Executive Staff (excluding Dr. Mayo) \$2,612,012

Directors \$623,382

Supervisors \$3,746,833

Principals/Asst Principals \$11,582,227



NHPS recently opened a nationwide search to replace **four top administrators:**

Vacant Admin positions include

High Schools Chief

Guidance Director

Special Ed Chief

Audiovisual and Library Coordinator

On February 17th, **33 school employees lost their jobs**.

Dr. Mayo says the school district may face up to **148 more layoffs** in the next fiscal year.

Four school nursing positions were recently eliminated, leaving **29 serving 53 schools**.

More nurses may be laid off this year.

In Mayor DeStefano's own words

- **“What we need to do now is to make the hard, but right choices.”**
- **“Whatever else we do as a city, there is no more important pursuit than [school reform].”**
- **“[School Reform] is New Haven's most effective wealth creation and violence reduction strategy. And it is something we did as a team of elected officials, staff, labor, and residents—to make things better.”**(State of City Address and the press conference that followed, -NH Independent)